MONTANA WETLANDS LEGACY PROJECTS CONTRACT NUMBER: SPB04-878P-A OASIS ENVIRONMENTAL, INC.

ATTACHMENT B COST PROPOSAL

5.0 PRIME CONTRACTOR COSTS

CONTRACTOR, STREAM / WETLAND / REVEGETATION SPECIALISTS PRICE SHEET

CONTRACTOR NAME: ADC Services, Inc.

PERSONN Principals	NEL	NAMES Russell Smith Tom Coleman	RATES \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	(\$/HOUR) 65.00 70.00
Project En	gineer/ hydrologist	Tom Coleman	\$	70.00
Project Ge	omorphologist	DeWitt Dominick	\$	70.00
Project Ma	nagers	Russell Smith	\$	65.00
		Tom Coleman	\$	70.00
		DeWitt Dominick	\$	70.00
		Brandy Logan	\$	60.00
		Jeannette Romig	\$	60.00
Surveyor		Brandy Logan	\$	60.00
Crew -Tota	al Station	Brandy Logan		
		Max Hjortsberg	\$	110.00
	draft person (CAD)	Tom Coleman	\$	40.00
Fisheries E		David Mandrella	\$	60.00
Wetland E	•	Russell Smith	\$	60.00
	Specialist / Wetland ecologist	Russell Smith	********************************	65.00
_	Specialist / Upland	Meghan Mutch	\$	45.00
Techniciar	ns –construction	Max Hjortsberg	\$	45.00
	–hydrology	Jeannette Romig	\$	45.00
	–environmental	Rose Boyer	\$	35.00
		Miya Tennent	\$	35.00
		Chris Miller	\$	35.00
Laboror	-construction	Max Hjortsberg	\$	45.00
	–hydrology	Jeannette Romig	\$	45.00
	–environmental	Rose Boyer	\$	35.00
	-vegetation	Meghan Mutch	\$	35.00
		Miya Tennent	\$	35.00
		Chris Miller	\$	35.00
Senior Cle	rical	Kristen Wester	\$	25.00
Clerical			т	12.00
Attendance	e at meetings		80% of pers	onnel rate
EQUIPME			•	00.00
	kid loader (Bobcat) low ground pre	essure	\$	60.00
Skid loade			\$ \$ \$	55.00
Skid loade	r mobilization		\$	1.00 / mile

Four wheel ATV		\$	40.00
Boat		\$	40.00
Hydro-seeder w/native seed		\$	0.12 / sq ft
2" Trash Pumps		\$	25.00 / day
4" Trash Pump		\$	55.00 / day
TRAVEL	STATE RATE		
Mileage	0.345	\$	0.345
Mileage (heavy duty)		\$	0.75
Lodging	Reasonable Costs		
Meals	\$23.00 / day		
Hourly rate during travel (driving only)		50% of p	ersonnel rate

OTHER

Pass through fees for Subcontractors

Postage & Long Distance Calls

Photocopies & Faxes

Cost plus 7%

Cost plus 7%

\$0.35 / page

5.1 SUBCONTRACTOR COSTS

<u>SUBCONTRACTOR - STREAM AND WETLAND RESTORATION CONSULTING</u>

Senior Hydrologist	Tom Sharp*	\$ 70.00
Licensed engineer (P.E)	Frank Stewart*	\$ 70.00
Licensed surveyor	Barney Hallin*	\$ 80.00
Survey Crew –GPS	Barney Hallin*	\$ 80.00
Technician – vegetation	David Jensen*	\$ 45.00

EQUIPMENT OPERATIONS SUBCONTRACTOR

Devers Excavation & Aquatics

PERSONNEL	NAMES	RATE (\$/HOUR)
Principal	Justin Devers	\$55/hr
Project Manager	Steven Devers	\$35/hr
Technicians-construction	Mark Campbell/Ivan Larson	\$30/hr
Laborer – construction	John Broksel	\$25/hr
Attendance at meetings	N/A	(80% of personnel rate)

EQUIPMENT	Cost/hour with prevailing wage rates
Excavator with thumb	\$95.00
(Komatsu 150 or CAT 315 class)	
Excavator with thumb	\$110.00
(Komatsu 200 or CAT 320 class)	
Excavator mobilization	(flat rate)
Articulated loader	\$75.00
(Komatsu 320 or CAT 938 class)	
(minimum 3 cubic yard bucket)	
Articulated loader mobilization	(flat rate)
Scraper	N/A
(John Deere 860 or CAT 613 class)	

(11 – 13 yard self-loading)	
Scraper mobilization	(flat rate)
Dozer	\$85.00
(CAT D7F class)	
Dozer mobilization	(flat rate)
Dump truck	\$65.00
(highway class with minimum 10 yard box)	
Dump truck mobilization	(flat rate)
Dump Truck	
(6X6 off road)	
Dump truck mobilization	(flat rate)
Bobcat (small loader)	
(minimum 1 cubic yard bucket)	
Bobcat mobilization	(flat rate)
Tree spade	
(minimum 42" spade width)	
Tree spade mobilization	(flat rate)
Four wheel ATV	\$32.00
Snowmobile	\$32.00
Boat (2-3 person non-powered)	N/A
Boat (powered)	N/A

TRAVEL	STATE RATE	
Mileage (standard auto)	0.345	\$.345 (cost/mile)
Mileage (heavy duty)	0.60	\$.60 (cost/mile)
Lodging	Reasonable Rate	(cost/day)
Meals	\$23.00/day	\$23.00 (cost/day)
Hourly rate during travel	N/A	65 (% of personnel rate)

Mike Adkins Construction

PERSONNEL	NAMES	RATE (\$/HOUR)
Principal	Mike Adkins	\$35/hr
Project Manager	Troy Hickman	\$30/hr
Technicians-construction		
Laborer – construction	Brad Fehlmann	\$25/hr
Attendance at meetings	N/A	(% of personnel rate)

EQUIPMENT	Cost/hour with prevailing wage rates
Excavator with thumb	\$105.00
(Komatsu 150 or CAT 315 class)	
Excavator with thumb	\$95.00
(Komatsu 200 or CAT 320 class)	
Excavator mobilization	(flat rate)
Articulated loader	\$80.00
(Komatsu 320 or CAT 938 class)	
(minimum 3 cubic yard bucket)	
Articulated loader mobilization	(flat rate)
Scraper	\$157.00
(John Deere 860 or CAT 613 class)	

(11 – 13 yard self-loading)	
Scraper mobilization	(flat rate)
Dozer	\$90.00
(CAT D7F class)	
Dozer mobilization	(flat rate)
Dump truck	\$65.00
(highway class with minimum 10 yard box)	
Dump truck mobilization	(flat rate)
Dump Truck	N/A
(6X6 off road)	
Dump truck mobilization	(flat rate)
Bobcat (small loader)	\$48.00
(minimum 1 cubic yard bucket)	
Bobcat mobilization	
Tree spade	N/A
(minimum 42" spade width)	
Tree spade mobilization	(flat rate)
Four wheel ATV	\$32.00
Snowmobile	N/A
Boat (2-3 person non-powered)	N/A
Boat (powered)	N/A

TRAVEL	STATE RATE	
Mileage (standard auto)	0.345	\$.345 (cost/mile)
Mileage (heavy duty)	0.60	\$.60 (cost/mile)
Lodging	Reasonable Rate	(cost/day)
Meals	\$23.00/day	\$23.00 (cost/day)
Hourly rate during travel	N/A	60 (% of personnel rate)

Hogenson Construction

PERSONNEL	NAMES	RATE (\$/HOUR)
Principal	John Hogenson	\$45/hr
Project Manager	Mitch Scidmore	\$35/hr
Technicians-construction Gordon Baver		\$35/hr
	Gordon Bright	
	Harold Hanson	
Laborer – construction	Matt Hogenson	\$35/hr
Attendance at meetings	N/A	(% of personnel rate)

EQUIPMENT	Cost/hour with prevailing wage rates
Excavator with thumb	\$120.00
(Komatsu 150 or CAT 315 class)	
Excavator with thumb	\$100.00
(Komatsu 200 or CAT 320 class)	
Excavator mobilization	(flat rate)
Articulated loader	\$70.00
(Komatsu 320 or CAT 938 class)	
(minimum 3 cubic yard bucket)	
Articulated loader mobilization	(flat rate)

Scraper	\$.00	
(John Deere 860 or CAT 613 class)		
(11 – 13 yard self-loading)		
Scraper mobilization	(flat rate)	
Dozer	\$75.00	
(CAT D7F class)		
Dozer mobilization	(flat rate)	
Dump truck	\$75.00	
(highway class with minimum 10 yard box)		
Dump truck mobilization	(flat rate)	
Dump Truck	N/A	
(6X6 off road)		
Dump truck mobilization	(flat rate)	
Case extend-a-hoe Backhoe	\$65.00	
Backhoe mobilization	(flat rate)	
Grader	\$75.00	
Grader mobilization	(flat rate)	
Four wheel ATV	\$30.00	
Snowmobile	N/A	
Boat (2-3 person non-powered)	N/A	

TRAVEL	STATE RATE	
Mileage (standard auto)	0.345	\$.345 (cost/mile)
Mileage (heavy duty)	0.60	\$.60 (cost/mile)
Lodging	Reasonable Rate	(cost/day)
Meals	\$23.00/day	\$23.00 (cost/day)
Hourly rate during travel	N/A	60 (% of personnel rate)

N/A

Boat (powered)